

Panaji, 13th March, 2008 (Phalguna 23, 1929)

SERIES I No. 50



OFFICIAL GAZETTE

GOVERNMENT OF GOA

Note:- There are two Extraordinary issues to the Official Gazette, Series I No. 49 dated 6-3-2008, namely:-

- (1) *Extraordinary dated 11-3-2008 from pages 1821-1822 regarding Notification from Department of Urban Development (Directorate of Municipal Administration).*
- (2) *Extraordinary (No. 2) dated 12-3-2008 from pages 1823-1826 regarding Notification from Department of Personnel.*

GOVERNMENT OF GOA

Department of Panchayati Raj and
Community Development

Directorate of Panchayats

Notification

26/7/DP/PAN-RULES/2008

Whereas certain draft rules which the Government of Goa proposed to make in exercise of the powers conferred by sub-section (8) of section 6 and sub-section (1) of section 238 of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994) (hereinafter referred to as the "said Act"), were published as required by sub-section (1) of section 240 of the said Act in the Official Gazette, Series I No. 24, dated 13-09-2007, under Notification No. 26/7/DP/PAN-RULES/2007, dated 31-7-2007, of the Department of Panchayati Raj and Community Development, Panaji, inviting objections and suggestions from all persons likely to be affected thereby within fifteen days from the date of publication of the said notification in the Official Gazette;

And whereas the said Gazette was made available to the public on 13-9-2007;

And whereas objections and suggestions received on the said draft-Rules have been considered by the Government.

Now, therefore, in exercise of the powers conferred by sub-section (1) of section 240, read with sub-section (8) of section 6 and sub-section (1) of section 238 of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994), the Government of Goa hereby makes the following rules, namely:-

1. *Short title and commencement.*— (1) These rules may be called the Goa Panchayat (Constitution, Powers and Functions of Ward Development Committees and preparation of Annual Development Plan) Rules, 2008.

(2) They shall come into force at once.

2. *Definitions.*— In these rules, unless the context otherwise requires,—

(a) "Act" means the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994);

(b) "District Planning Committee" means a District Planning Committee constituted in terms of sub-section (1) of section 239 of the Act;

(c) "Standing Committee" means the standing committee constituted in terms of sub-section (1) of section 63 of the Act;

(d) "ward" means the ward of a Panchayat formed in accordance with the provisions of sub-section (3) of section 7 of the Act;

(e) "ward development committee" means the ward development committee constituted in terms of sub-section (8) of section 6 of the Act;

Words and expressions used but are not defined in these rules shall have the same meaning respectively as assigned to them in the Act.

3. *Preparation of statistical data.*— (1) Every Panchayat shall maintain the statistical data required for preparation of the development plan. The statistical data for preparation of a development plan shall be in Form - I appended to these rules.

(2) The statistical data maintained in Form - I, being a permanent record, shall be updated by the Panchayat every year before the end of the month of April.

(3) Information collected and maintained through the statistical data in Form - I by the Panchayat shall form the base for preparation of a development plan.

4. *Preparation of revenue receipts statement.*— Every Panchayat shall prepare, after the end of every financial year and not later than 30th of April, a statement showing the revenue receipts of the Panchayat for the preceeding financial year ending on 31st of March. Such record of revenue receipts of the Panchayat shall be prepared in Form - II appended to these rules.

5. *Planning perspective.*— Every Panchayat shall develop a strategic vision of holistic development, which is both sectoral and cross-sectoral. It is this vision, to be realized in a reasonable time frame that shall guide the preparation of a village development plan. When the vision of development is translated into a Five Year Perspective Plan, there shall be clear monitorable targets which are set out clearly and to be regularly verified.

6. *Constitution of ward development committee.*— (1) The Gram Sabha shall constitute two or more ward development committees in every Panchayat for different sectors of development. The sectors of development assigned to the ward development committee/s shall be determined by the Gram Sabha. The sectors of development shall include,—

- (i) Agriculture and allied sectors including irrigation and agro processing;
- (ii) Local economic development other than agriculture including local industries,

facilitation of private and community investment;

(iii) Poverty reduction and social security including care of the aged and disabled;

(iv) Development of Scheduled Castes/ /Scheduled Tribes and Other Backward Classes;

(v) Development of Women and Children;

(vi) Health, Water Supply and Sanitation;

(vii) Education;

(viii) Infrastructure.

(2) Each ward development committee shall consist of not more than twelve members of which at least two shall be women and one member shall be from the Scheduled Castes or the Scheduled Tribes or the Other Backward Classes and the same shall be headed by an elected member of the Panchayat. While constituting the committee/s, members shall be drawn from amongst professionals, engineers, architects, Non-Government Organizations, representatives of interest groups, representatives of bankers, progressive farmers, entrepreneurs, Scheduled Caste/Scheduled Tribe promoters, retired Government officers, representative of the local Village Comunidade and social workers. Gram Sabha shall ensure that only those members of the Gram Sabha who are capable and have the capacity to participate actively and contribute ideas are nominated to the ward development committee. Any one of the members may be appointed as a Convenor.

7. *Tenure of ward development committee.*— (1) The tenure of every ward development committee shall be co-terminus with the term of the Panchayat.

(2) The Gram Sabha may remove any member of the ward development committee if he/she remains absent without reason for three consecutive meetings of the committee and may appoint a new member after assigning the reasons thereof.

(3) Any member of the ward development committee may resign from the membership of the ward development committee, by tendering his or her resignation to the Presiding Officer of the Gram Sabha.

(4) If any vacancy arises due to resignation or otherwise of a member of a ward development committee, the vacancy of such member shall be filled by appointment of a suitable person thereof by the Gram Sabha.

8. Powers of ward development committee.—

(1) A ward development committee shall prepare ward development plan and for this purpose ward development committee shall have the power to obtain any information from the Panchayat which may be necessary for the preparation of a ward development plan and the Sarpanch or the Secretary of the Panchayat shall be bound to supply the same on demand.

(2) The Sarpanch and the Secretary of the Panchayat shall provide all the required assistance and supply the required stationery items to the ward development committee for the purpose of preparation of the ward development plan.

(3) The ward development committee, for the purpose of preparation of the ward development plan, shall take assistance of any expert from the Panchayat area and in case no such expert is available in the Panchayat area, the ward development committee may engage an expert from the area other than the Panchayat area, provided that such assistance is voluntary in nature.

(4) The ward development committee shall have the power to supervise the developmental works as and when the same are undertaken by the Panchayat and report the defects, if any, in the developmental works to the Panchayat.

(5) Every member of the ward development committee, except the elected members of the

Panchayat, shall be entitled to sitting fees of Rs.100/- per sitting of the ward development committee.

9. Functions of ward development committee.—

(1) Every ward development committee shall meet as frequently as possible in the premises of the Panchayat or at any other place arranged by the Panchayat, and keep a brief record of its deliberations. The quorum for the meetings of ward development committee shall be one half of the total number of members. The functions of the ward development committee shall be as follows:—

(i) Analysis of the development sector(s) assigned to it;

(ii) Evaluation of the performance during the last five years;

(iii) Identification of existing problems, gaps, needs, possibilities;

(iv) Generation of a shared vision on the development of the sector(s);

(v) Suggesting an action plan to realize the vision with priorities and reasons for the priority;

(vi) Preparation of draft projects to implement the action plan;

(vii) Identification of spillover projects;

(viii) Updation of development reports;

(ix) Monitoring of projects, every quarter;

(x) Any other task assigned by the District Planning Committee or by the Panchayat.

(2) The ward development committee shall meet regularly and discuss issues related to the development sectors assigned to it. The Convenor of the ward development committee shall prepare a detailed note for discussion by the ward development committee and circulate it amongst the members in its first meeting. The draft note of the Convenor shall contain the following:—

(a) Status of the sector with relevant data;

- (b) Issues affecting the sector;
- (c) Past efforts to address the issues, indicating the successes and failures;
- (d) Suggested strategies for the ward development plan;
- (e) Suggested priorities with justification;
- (f) Action plan for implementing the strategies;
- (g) Resource requirements and possible sources.

(3) The ward development committee shall hold detailed consultation with various stakeholders in each sector and after acquainting themselves with the problems and demands of the villagers, produce draft proposals clearly indicating the priorities and giving the reasons for prioritization. The ward development committees shall prepare the draft ward development plans for the sectors assigned to them in Form – III appended to these rules on the basis of the report prepared by it containing the following chapters and submit it to the Panchayat:

- (i) Description of the sector with data;
- (ii) Development efforts during the past years;
- (iii) Successes and failures including physical and financial achievements;
- (iv) Existing problems, gaps, needs, possibilities;
- (v) Strategies for addressing them;
- (vi) Draft project proposals including criteria for identification of location, identification of beneficiaries and prioritization of eligible beneficiaries;
- (vii) Resource requirements and sources including possible contribution from the people.

(4) While preparing the reports, the ward development committee shall follow the sector-wise guidelines issued by the District

Planning Committee or the Government, from time to time.

10. *Placing of ward development plans and reports before standing committees by the Panchayat.*— (1) The Panchayat may, after the receipt of report alongwith the draft ward development plan/s prepared by the ward development committee/s, place the same before the Standing Committees for their opinion and suggestion. The Standing Committees, thereafter, may discuss and make necessary suggestions to the draft ward development plans and submit the same to the Panchayat with or without any modifications for taking action under rule 11 of these rules.

11. *Consolidation of the ward development plans by the Panchayat.*— Every Panchayat, on receipt of the draft ward development plans and after considering the suggestions of the Standing Committees, if any, shall consolidate all sector-wise draft ward development plans and prepare a single five year perspective plan for the entire Panchayat in Form – IV appended to these rules which shall form the basis for preparation of the annual development plan.

12. *Preparation of annual development plan.*— Every Panchayat, based on the five yearly perspective plan, shall prepare every year a development plan for the ensuing year in Form-V appended to these rules after determination of the priorities by the Gram Sabha and submit it to the Zilla Panchayat before 1st November every year. While preparing such development plan, the Panchayat shall consider the suggestions from the Gram Sabha and finalize the annual development plan before submission to the Zilla Panchayat.

By order and in the name of the
Governor of Goa.

Menino D'Souza, Director of Panchayats and
ex officio Joint Secretary.

Panaji, 12th February, 2008.

FORM - I
[See rule 3(1)]

Statistical data for preparation of Development Plan

Name of the Village Panchayat _____ No. of Wards _____ Name of Taluka & District _____

Sr. No.	Particulars	SCHEDULED CASTES				SCHEDULED TRIBES				OTHER BACKWARD CLASSES				GENERAL				GRAND TOTAL OF ALL CATEGORIES			
		No. of families	Male	Female	Total	No. of families	Male	Female	Total	No. of families	Male	Female	Total	No. of families	Male	Female	Total	No. of families	Male	Female	Total
1	2	3	3(a)	3(b)	3(c)	4	4(a)	4(b)	4(c)	5	5(a)	5(b)	5(c)	6	6(a)	6(b)	6(c)	7	7(a)	7(b)	7(c)
1	Population																				
	(a) Landless																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(b) Houseless																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(c) Tenants																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(d) Others																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	TOTAL																				

Sr. No.	Particulars	SC families	ST families	OBC families	General families	Total families
1	2	3	4	5	6	7
2	<p>Economic Status</p> <p>(a) Agril. labourers</p> <p>(b) Unskilled labourers</p> <p>(c) Masons</p> <p>(d) Carpenters</p> <p>(e) Barbers</p> <p>(f) Toddy tappers</p> <p>(g) Cobblers</p> <p>(h) Shoemakers</p> <p>(i) Basket weavers</p> <p>(j) Blacksmiths</p> <p>(k) Goldsmiths</p> <p>(l) Bhatkar money lenders</p> <p>(m) Pujaris</p> <p>(n) Cooks-Sweetmakers</p> <p>(o) Milkmen</p> <p>(p) Padelis</p> <p>(q) Florists</p> <p>(r) Fishermen</p> <p>(s) Bakers</p> <p>(t) Bangle Sellers</p> <p>(u) Musicians</p> <p>(v) Dramatists</p> <p>(w) Businessmen</p> <p>(x) Industrialists</p> <p>(y) Shopkeepers</p> <p>(z) Brick makers & potters</p> <p>(aa) Tailors</p> <p>(ab) Others (Occupation)</p>					

[illegible]

Sr. No.	Particulars	SC	ST	OBC	General	Grand Total
1	2	3	4	5	6	7
4	Social status (a) No. of residential houses (i) Pucca houses (ii) Katcha houses (b) No. of Mundkars (c) No. of Agril. Tenants (d) No. of bhatkars/landlords (e) No. of handicapped/disabled persons					

Sr. No.	Particulars	Category	Total area
1	2	3	4
5	<p>Agril. afforestation and land use pattern</p> <p>(a) Areas under different crops (Approx.)</p> <p>(b) Areas and Land Use Pattern (Approx.)</p> <p>(c) Areas under Forest (Approx.)</p>	<p>(i) Rice ——— hectares</p> <p>(ii) Sugarcane — hectares</p> <p>(iii) Coconut ——— hectares</p> <p>(iv) Cashew ——— hectares</p> <p>(v) Bananas ——— hectares</p> <p>(vi) Arecanut gardens—— hectares</p> <p>(vii) Other fruit bearing trees ——— hectares</p> <p>(viii) Floriculture ——— hectares</p> <p>(ix) Vegetables ——— hectares</p> <p>(x) Medicinal plants ——— hectares</p> <p>(i) Cultivable Govt. land ——— hectares</p> <p>(ii) Cultivable waste land ——— hectares</p> <p>(iii) ——— family—— hectares</p> <p>(iv) Areas under open space ——— hectares</p> <p>(v) Areas under different zones——hectares</p> <p>* Settlement ———</p> <p>* Orchard——</p> <p>* Industrial ———</p> <p>* Institutional——</p> <p>* Commercial——</p> <p>* Natural——</p> <p>(i) Areas under Forest ———hectares</p> <p>(ii) Areas which cannot be used for afforestation purpose ——— hectares</p> <p>(iii) Areas which could be used for fodder and grazing ground—— hectares</p>	Total area under different crop (i to x)

Sr. No.	Particulars	Category	Total Number	Approx. total number of students studying	Approx. number of drop outs every year
1	2	3	4	5	6
7	<p>Infrastructure created</p> <p>(1) Education</p> <p>(2) Sports & Gymnasium</p>	<p>(a) Pre-Primary Schools</p> <p>(b) Primary Schools</p> <p>(c) Middle Schools</p> <p>(d) Higher Secondary Schools</p> <p>(e) Colleges</p> <p>(f) ITI</p> <p>(g) Libraries</p> <p>(h) Adult Literacy classes</p> <p>(i) Schools for handicapped and mentally retarded children</p> <p>(j) Any other educational institution</p> <p>(a) Football ground</p> <p>(b) Volley Ball ground</p> <p>(c) Tennis Court</p> <p>(d) Badminton Court</p> <p>(e) Gymnasium</p> <p>(f) Jogging parks</p> <p>(g) Water Sports</p> <p>(h) Stadium</p>			

Sr. No.	Particulars	Category	Total number
1	2	3	4
8	Social Welfare and Women and Child	(a) Children Parks (b) Gardens (c) Balwadis/Anganwadi (d) Mahila Mandal (e) Musical group or Bhajani Mandals (f) Farmers Club (g) Social clubs like Lions Club, Rotary Club, etc. (h) Destitute Homes (i) Self Help Groups (j) Recreation Clubs (k) Community Halls (l) Beneficiaries of : (i) D.S.S.S. (ii) N.S.A.P. (m) Non-Government Organisations (NGOs) (n) TRYSEM classes (o) Others	
9	Health & Sanitation	(a) Government Hospitals/Health Centres (b) Government Primary Health Centres (c) Government Sub-Health Centres (d) Dispensaries (Private) (e) Clinics (Private) (f) Pharmacies (g) Garbage Treatment Plant or Sites (h) Number of Sulabh Toilets (i) Number of dustbins	
10	Rural Electrification and Non-conventional Energy	(a) Houses having electricity connection (b) Ward or places where electricity reached (c) Electricity poles existing (d) Families using improved chullas/ /Solar Energy device (e) Families using Gobar Gas units (f) Families using cooking gas	
11	Rural Water Supply Schemes	(a) Houses connected with Government water supply (b) Drinking water wells (Public and private) (c) Public taps (d) Water storage tanks/reservoir constructed by Government (e) Irrigation wells (f) Water pumps existing (g) Bore wells	
12	Employment and Industry	(a) SSI Units and manpower employed (b) Major industries and manpower employed (c) Polluting/non polluting industries (d) Shops and Establishment and manpower employed	

1	2	3	4
13	Housing & Co-operation	(e) Manufacture of Country Liquor and manpower employed (f) Number of distilleries and manpower (g) Number of food processing units and manpower employed (h) F. P. Shops and manpower employed (a) Housing Societies (b) Agril. Societies (c) Co-op. Credit Banking Societies (d) V.K.S.S. Societies	

Sr. No.	Particulars	Category	Total number existing	Length of road
1	2	3	4	5
14	Public works	(a) Roads (i) Katcha (ii) Pucca(Tarred) (b) Pathways (c) Platform/stage (d) Idol immersion ghats (e) Drains/gutters (f) Crematorium (private) (g) Buildings belonging to: (i) Local VP/ZP (ii) State Government (iii) Central Government (h) Market complex (i) Shopping arcade/malls (j) Public crematorium (k) Others (specify)		

Sr. No.	Particulars	Category	Total number existing
1	2	3	4
15	Public Distribution System	(a) Fair Price Shops run by V.K.S. Society (b) Fair Price Shops run by private agencies (c) Total of (a) & (b) (d) Kerosene dealers (e) Gas Agencies	
16	Animal Husbandry & Veterinary Services	(a) Families dependant on dairy farming (b) Poultry units/sheds (c) Piggery units (d) Number of milch cattle (e) Number of goats	
17	Arts/Culture activities and Tourism	(a) Temples (b) Churches (c) Recreational Clubs (d) Cinema Theatres (e) Tourists Spots (f) Beaches (g) Starred Hotels	

1	2	3	4
18	Fisheries & River Navigation	(a) Pisciculture units (b) Fisheries Jetties (c) Fishing Trawlers (d) Canoes (e) Sluiceways (f) Fishing Poles (harg) (g) Ferry Boats (h) Boats for crossing rivers (i) Private cruises	
19	Mines & Minerals	(a) Iron ore mines & manpower employed (b) Manganese mines and manpower employed (c) Bauxite mines and manpower employed (d) Quarry (basalt) mines and manpower employed (e) Building stones quarry and manpower employed (f) Extraction of sand spots and manpower employed	
20	Public and Private Transport	(a) Public buses (except KTC) plying in the Village (b) KTC buses plying (c) Trucks existing (d) Tempo Trucks existing (e) Cars four wheelers (f) Two wheelers existing (g) Tractors and Trolleys existing (h) Bus Stand/Depots (i) Bus Stops	
21	Any other subject existing in the Village		

FORM II

(See rule 4)

**Revenue Receipts of Panchayat for the year commencing from
1st of April _____ and ending on 31st of March _____.**

Name of Panchayat _____ No. of Ward __ Total No. of Wards _____.

Sr. No.	Particulars	Annual Assessment	Actuals Received/collected during the year
1	2	3	4
I	TAXES 1) House tax 2) Lighting tax 3) Cart/bicycle tax 4) Trade, profession, calling and employment tax 5) Advertisement/hoarding tax 6) Entertainment tax 7) Tax on land not subject to agril. assessment 8) Garbage tax 9) Drainage tax 10) Tax for supply of water for drinking and other purposes 11) Octroi other than petroleum products.		
II	FEES 1) Fees for construction permission 2) Fees for sale of goods in markets, melas, fairs and festivals 3) Fees for registration of births and deaths 4) Fees for certified copies 5) Fees for registration of cattle brought for sale 6) Fees for grazing cattle on grazing lands 7) Fees for extraction of sand, laterite stones & others 8) Fees for various certificates issued by Panchayat 9) Fees for sale of premises for transfer of house tax 10) Fees for licensing of hotels, shops, etc. 11) Fees for construction permission of factories and installation of machinery 12) Fees for cattle pound 13) Fees on buses and taxes and Auto Stands wherein adequate facilities are provided for the travellers by Panchayat. 14) Fees on pilgrims or persons attending zattras, festivals, etc. provided necessary arrangement for water supply, health and sanitation made by Panchayat. 15) Fees for demand notices.		
III	RENT AND SALE PROCEEDS 1) Sale of News Papers 2) Sale of tender forms 3) Sale of number plates 4) Auction sale of garden produce 5) Auction sale proceeds of stray cattle 6) Rent for lease of premises/shops/hall 7) Fees for occupation of public landing place 8) Rent for hiring of Panchayat goods/vehicle.		
IV	EXTRAORDINARY RECEIPTS 1) Interest on Bank deposits/Fixed deposits 2) Penalty/fines imposed under various provisions of the Act.		

1	2	3	4
V	GRANTS FROM THE GOVERNMENT EXCEPT DEVELOPMENT GRANTS 1) Special grants 2) Salary grants to members of Panchayat 3) Matching grants 4) Grants in lieu of octroi 5) Grants to weaker Panchayat for strengthening their administration i.e. (Salary Grant to staff of Panchayat).		
VI	DEVELOPMENT GRANTS FROM THE GOVERNMENT DEPARTMENT (GIA AND OTHER SOURCES) 1) Rural Development Agency 2) Comunidades 3) Departments of Government		
VII	Loans from Government or Banks for taking up remunerative schemes or execution of any work (Sec. 161 and 163).		
VIII	Public contribution for specific purpose [Sec. 161(c)].		
	Grand total (I to VIII)		

FORM III
[See rule 9(3)]

DRAFT WARD DEVELOPMENT PLAN FOR THE YEARS COMMENCING FROM _____ TO _____.

SECTOR : 1. PUBLIC WORKS

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Panchayat's yearly contribution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required & (in case of roads in Kms.)	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Roads																
	(i) New construction	* (a)															
		* (b)															
		* (c)															
	(ii) Repairs to existing	* (a)															
		* (b)															
		* (c)															
	(b) Paths/ways																
	(i) New construction	* (a)															
		* (b)															
		* (c)															
	(ii)Repairs to existing	* (a)															
		* (b)															
		* (c)															
	(c) Drains/Gutters																
	(i) New construction	* (a)															
		* (b)															
		* (c)															
	(ii) Repairs to existing	* (a)															
		* (b)															
		* (c)															

*(a)..... Own funds,

*(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 2. DRINKING WATER

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Drinking water wells																
	(i) Construction of wells (new)																
	* (a)																
	* (b)																
	* (c)																
	(ii) Repairs to existing wells																
	* (a)																
	* (b)																
	* (c)																
	(b) RWS new connection to houses and Government Buildings																
	* (a)																
	* (b)																
	* (c)																
	(c) Places where RWS to be connected																
	* (a)																
	* (b)																
	* (c)																
	(d) Public taps																
	* (a)																
	* (b)																
	* (c)																
	(e) Bore wells																
	* (a)																
	* (b)																
	* (c)																
	(f) Provision of water tanker during acute shortage of water																
	* (a)																
	* (b)																
	* (c)																
	(g) Any other related works																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 3. ELECTRICITY

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Residential houses to be connected with electric connection *(a) *(b) *(c)																
	(b) Places where electricity to be reached *(a) *(b) *(c)																
	(c) Street lights/electric poles required *(a) *(b) *(c)																
	(d) electric wire in length required *(a) *(b) *(c)																
	(e) Electric fixtures required *(a) *(b) *(c)																
	(f) Electric fuse/chokes, etc. required *(a) *(b) *(c)																
	(g) Transformers required *(a) *(b) *(c)																

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(h) Replacement of electric wires required *(a) *(b) *(c)																
	(i) Electric connection required to Govt. Schools/Buildings *(a) *(b) *(c)																
	(j) Providing of Linesmen to Village Panchayat *(a) *(b) *(c)																

CHAIRMAN
WARD DEVELOPMENT COMMITTEE

SECTOR : 4. PUBLIC TRANSPORT

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
							1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) New routes for plying public buses *(a) *(b) *(c)																
	(b) New buses for plying on existing routes *(a) *(b) *(c)																
	(c) Construction of new bus stands/stops *(a) *(b) *(c)																
	(d) Improvement of existing bus stands/stops *(a) *(b) *(c)																
	(e) New taxi stand *(a) *(b) *(c)																
	(f) Plying of taxes *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 5. HEALTH AND SANITATION
Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Panchayat's yearly contribution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estimated cost in lakhs		No.	Estimated cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Health Centres/Sub Health Centres (i) New construction *(a) *(b) *(c) (ii) Repairs to existing *(a) *(b) *(c) (iii) Mobile dispensaries *(a) *(b) *(c) (b) Free medical camps and free medicines *(a) *(b) *(c) (c) Free Diabetic/eye check-up camps and provision for spectacles to poor families *(a) *(b) *(c) (d) Sulabh toilets to needy families *(a) *(b) *(c) (e) Spraying of insecticide in water logged areas *(a) *(b) *(c)																

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	<div> <div>(o) Financial assistance for removal of garbage in the village</div> <div>* (a) * (b) * (c)</div> </div>																
	<div> <div>(p) Provision for female nurses to visit pregnant mothers in the village</div> <div>* (a) * (b) * (c)</div> </div>																
	<div> <div>(q) Centre for special treatment to AIDS patient</div> <div>* (a) * (b) * (c)</div> </div>																

CHAIRMAN

WARD DEVELOPMENT COMMITTEE

SECTOR : 6. EDUCATION

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

[illegible]

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(e) Colleges (Government)																
	(i) New Colleges																
	(ii) Repairs to Colleges																
	(f) I.T.I. (Government)																
	(i) New I.T.I.																
	(ii) Repairs to existing																
	(g) Other educational institutions (Govt.)																
	(i) New																
	(ii) Repairs																
	(h) Adult Literacy Classes																
	(i) Libraries/Reading rooms																
	(i) Opening new																
	(ii) Repairs																
	(j) Benefits under various schemes of Dept.																

CHAIRMAN
WARD DEVELOPMENT COMMITTEE

SECTOR : 7. AGRICULTURE, SOIL CONSERVATION AND MINOR IRRIGATION

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Supply of free high yield seeds and fertilizers to farmers *(a) *(b) *(c)																
	(b) Digging of compost pits *(a) *(b) *(c)																
	(c) Supply of fruit bearing grafts/plants *(a) *(b) *(c)																
	(d) Crop estimation survey *(a) *(b) *(c)																
	(e) Testing of soil from time to time *(a) *(b) *(c)																
	(f) Repairs to bunds and sluice gates *(a) *(b) *(c)																
	(g) Implementation of Hariyali/watershed/rain harvesting programmes in the villages *(a) *(b) *(c)																

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(h) Repairs to lakes, ponds, springs, tanks, nallahs *(a) and bandharas *(b) *(c)																
	(i) Training to farmers on production of rice, *(a) horticulture/floriculture, *(b) etc. *(c)																
	(j)Formation of agricultural *(a) farmer's club *(b) *(c)																
	(k) Construction of bandharas *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 8. FOREST AND AFFORESTATION

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Implementation of social forestry programme *(a) *(b) *(c)																
	(b) Providing of funds for Vanamahotsava *(a) *(b) *(c)																
	(c) Plantation drive of trees and plants on public road sides *(a) *(b) *(c)																
	(d) Supply of forest plants for plantation on open sites in the villages *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 9. SOCIAL WELFARE - WOMEN AND CHILD DEVELOPMENT
Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Panchayat's yearly contribution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estimated cost in lakhs		No.	Estimated cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Anganwadi/Balwadi (i) New construction 																

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(e) Assistance to Mahila Mandals	* (a) * (b) * (c)															
	(f) Food provision to the children attending Anganwadi/Balwadi	* (a) * (b) * (c)															
	(g) Food provision to the Home for aged and destitutes	* (a) * (b) * (c)															
	(h) Maintenance of community/recreation halls.	* (a) * (b) * (c)															

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 10. ART AND CULTURE ACTIVITIES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

[illegible]

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 11. ANIMAL HUSBANDRY AND VETERINARY SERVICES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Government Veterinary Dispensaries to be opened *(a) *(b) *(c)																
	(b) Government Veterinary Dispensaries to be repaired *(a) *(b) *(c)																
	(c) Training to farmers on (i) Dairy farming *(a) *(b) *(c)																
	(ii) Poultry *(a) *(b) *(c)																
	(iii) Piggery *(a) *(b) *(c)																
	(d) Supply of poultry, piggery and dairy/milch cattle to poor farmers *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 12. INDUSTRY AND RURAL EMPLOYMENT

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Panchayat's yearly contribution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estimated cost in lakhs		No.	Estimated cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Training and Establishment of various Cottage Industries *(a) *(b) *(c) (b) Creation of infrastructure for rural employment through Village Economic Activities/Rural Business Hubs *(a) *(b) *(c) (c) Engagement of unemployed youth and unskilled/semiskilled labourers for employment on various developmental works carried out by Government *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 13. FISHERIES AND PISCICULTURE

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Construction of fishing jetty *(a) *(b) *(c)																
	(b) Training to farmers for pisciculture activities *(a) *(b) *(c)																
	(c) Supply of shrimps to farmers for pisciculture *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 14. RIVER NAVIGATION

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

[illegible]

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 15. TOURISM AND DEVELOPMENT OF TOURIST PLACES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

[illegible]

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 16. PLAYGROUND AND SPORTS ACTIVITIES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Construction of new: (i) Play ground *(a) *(b) *(c) (ii) Volley ball ground *(a) *(b) *(c) (iii) Tennis Court *(a) *(b) *(c) (iv) Indoor stadium *(a) *(b) *(c) (v) Gymnasium *(a) *(b) *(c) (vi) Water sports *(a) *(b) *(c) (b) Repairs to existing Government: (i) Playground *(a) *(b) *(c) (ii) Volley ball ground *(a) *(b) *(c)																

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(iii) Tennis Court	* (a) * (b) * (c)															
	(iv) Indoor stadium	* (a) * (b) * (c)															
	(v) Gymnasium	* (a) * (b) * (c)															
	(vi) Water sports	* (a) * (b) * (c)															
	(c) Sanction of funds for arranging: Various sports competition	* (a) * (b) * (c)															

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 17. NATURAL CALAMITY

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Constitution of Village Committee for Disaster Management *(a) *(b) *(c)																
	(b) Provision for raising natural calamity fund *(a) *(b) *(c)																
	(c) Sanction of funds to meet in emergency *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 18. DEVELOPMENT PROGRAMMES AND POVERTY ALLEVIATION PROGRAMMES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Sanction of funds for SGRY Scheme and GGRY Scheme *(a) *(b) *(c)																
	(b) Conducting of TRYSEM classes *(a) *(b) *(c)																
	(c) Establishment of Rural Business Hubs *(a) *(b) *(c)																
	(d) Sanction of funds for poverty alleviation programmes *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 19. TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other zone (b) Planning and improvement of sites for hutment dwellers 																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 20. SCIENCE AND INFORMATION TECHNOLOGY AND NON-CONVENTIONAL ENERGY SOURCES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Promotion and development of non-conventional energy schemes *(a) *(b) *(c)																
	(b) Providing of improved chullas and other solar energy devices *(a) *(b) *(c)																
	(c) Construction of IT network in the Villages *(a) *(b) *(c)																

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

SECTOR : 21. ANY OTHER SUBJECT (SPECIFY)

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5-YEARLY PLAN ACTIVITY (EXCLUDING WORK UNDER PROGRESS)		Pancha- yat's yearly contri- bution	EXISTING WORKS IN HAND		PRIORITIZATION OF WORKS (WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR)										Remarks
		Total No. required	Estima- ted cost in lakhs		No.	Estima- ted cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
							No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	* (a) * (b) * (c)																

*(a)..... Own funds, *(b)..... Funds provided by Government, *(c)Exclusively by Government.

**CHAIRMAN
WARD DEVELOPMENT COMMITTEE**

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

1	2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11
20	SCIENCE AND INFORMATION TECHNOLOGY AND NON-CON- VENTIONAL ENERGY SOURCES (a) Promotion and development of no-conventional energy schemes (b) Providing of improved chullas and other solar energy devices (c) Construction of IT network in the villages															
21	Any other subject (Specify)															

*(a) Own funds, *(b) Funds provided by Government, *(c) Exclusively by Government.

Department of Revenue

Notification

19/1/2001-RD

Ref. : Order dated 19/1/2001-RD (GDF) dated 3rd July, 2001 published in Extraordinary Official Gazette, Series I No. 15 dated 12th July, 2001 (Ashada 21, 1923), Government of Goa.

Government of Goa is pleased to revise items and norms of assistance from Goa Disaster Management Fund Scheme with immediate effect and is hereby circulated for information and necessary action as under:—

Sr. No.	Items	Revised Norms of Expenditure for Assistance from GDMFS
1	2	3

1. **Ex-gratia payment for death & injury**

- | | | |
|-----|---|---|
| (a) | Ex-Gratia payment to families of deceased persons | Rs. 1.00 lakh per deceased. |
| (b) | Ex-Gratia payment for loss of a limb or eyes | Rs. 35,000/- per person. |
| (c) | Grievous injury requiring hospitalization | Rs. 7,500/- per person. |
| (d) | Clothing & utensils for families whose houses have been washed away | Rs. 2,000/- per clothing.
Rs. 2,000/- for utensils per family. |

2. **Ex-gratia payment for repair of houses :**(a) **Fully damaged (to be rebuild)**

- | | | |
|------|---------------|-------------------------|
| (i) | Pucca Houses | Rs. 25,000/- per house. |
| (ii) | Katcha Houses | Rs. 15,000/- per house. |

(b) **Major Repairs**

- | | | |
|------|----------------|------------------------|
| (i) | Pucca Houses | Rs. 6,000/- per house. |
| (ii) | Kutchia Houses | Rs. 4,000/- per house. |

(c) **Minor Repairs**

Rs. 2,000/- per house.

1	2	3
---	---	---

3. **Ex-gratia payment for damaged crops**

Damage to crops	As per the assessment of Zonal Agricultural Officer and maximum of Rs. 5,000/- per hectare or proportionate to the area.
-----------------	--

4. **Works admissible under the Scheme for prevention of Calamity**

- | | | |
|-------|-----------------------------|--------------------------------|
| (i) | Desilting of drains/nallahs | Up to Rs. 2.00 lakhs per work. |
| (ii) | Repair of drains/nallahs | |
| (iii) | Removal of debris etc. | |

5. **Contingency Expenditure**

Rs. 2.00 lakhs on food, clothing, transport, accommodation and shelter for the victims & staff connected with the work.

By order and in the name of the Governor of Goa.

D. M. Redkar, Under Secretary (Revenue-I).

Porvorim, 3rd February, 2008.



Department of Social Welfare

Directorate of Social Welfare

Order

9/2/98-SWD(Part)/9578

Sub. : The Prime Minister's New 15 Point Programme for the Welfare of Minorities-Constitution of the State District Level Committee.

The 15 Point Programme of Prime Minister for Welfare of Minorities as well as National Minorities Commission Act, 1992 identify the following Communities for coverage under the

provisions related to minorities. All Departments may continue the benefit under the Schemes pertaining to minorities to the said communities:

1. Muslims
2. Christians
3. Sikhs
4. Buddhists &
5. Parsis

N. B. Narvekar, ex officio Joint Secretary & Director of Social Welfare.

Panaji, 19th February, 2008.



Government Printing Press

Notice

The subscribers to the Official Gazette are kindly reminded that their present subscription term ends on the 31st March, 2008, being the end of financial year.

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